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July 18, 2023

Company name : MARUSAN SECURITIES CO., LTD.

Representative : President & Representative Director Minoru Kikuchi
(Securities code: 8613 Prime Market)

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**Preliminary Consolidated Financial Results for the Three Months Ended
June 30, 2023 (Under Japanese GAAP)**

(JPY mil)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	EPS (YEN)	BPS (YEN)
FY2023 1Q (preliminary results)	4,588	823	1,038	724	11.06	725.55
FY2022 1Q (actual results)	3,896	120	331	310	4.71	689.26
Percentages indicate year-on-year changes (%)	17.8	585.2	213.3	133.2		
FY2022 (actual results)	14,931	379	852	778	11.86	700.13

※ The above preliminary results are estimates based on reasonable judgments at this point in time, and actual results may differ from the preliminary results.